

RESOURCES AND SERVICES COMMITTEE

21 MAY 2018

REPORT OF THE DEPUTY CHIEF EXECUTIVE

A.1 **PERFORMANCE REPORT 2017/18 OUTTURN REPORT**

(Report prepared by Anastasia Simpson & Katie Wilkins)

PART 1 – KEY INFORMATION

PURPOSE OF THE REPORT
To present the Performance Report for the period 2017/18 Outturn.
EXECUTIVE SUMMARY
<p>The Performance Report 2017/18 sets out the detailed actions and targets for the delivery of the Council's priorities for the coming year.</p> <p>The Performance Report for 2017/18 includes both the Corporate Plan and Priorities and Projects 2017/18.</p> <p>The Outturn position demonstrates that of the 16 indicators and projects where performance is measured, 13 (81%) are on, or above, their expected target and 3 (19%) are not currently in line with the expected performance; 3 of the indicators and projects highlighted in the report are deemed 'non measurable' as Tendring's role is that of influence only.</p> <p>Up to now, all performance monitoring has been subject to scrutiny by the Corporate Management Committee. Whilst it is proposed that the majority of the performance framework will continue to be reported to the Resources and Services Committee for scrutiny, the targets that relate to our partnership and influencing work will be compiled into a separate report for consideration by the Community Leadership Committee. The new reporting arrangements will be introduced from the first quarter of 2018/19.</p> <p>The 2017/18 outturn report was presented to members of Cabinet on the 18th May 2018 (Appendix B). Any feedback from the Resources and Services Committee will be presented to a future meeting of the Cabinet as a separate reference report.</p>
RECOMMENDATION
That the Resources and Services Committee notes the Council's Performance Report for the period 2017/18 Outturn and determines whether it has any comments or recommendations to put forward to Cabinet.
DELIVERING PRIORITIES
The report shows the high-level projects that are being undertaken to deliver key objectives for the Council. The Performance Indicators show key areas of performance in detail, how each is progressing, along with charts and tables to present the ongoing position.
FINANCE, OTHER RESOURCES AND RISK
Resources The priorities highlighted within the Performance for the period 2017/18 Outturn can be

delivered within the Council's existing budgets.

Risk

These priorities are all within the current TDC risk framework.

LEGAL

The actions proposed in this report are within the Council's legal powers.

OTHER IMPLICATIONS

None.

APPENDICES

Appendix A: Performance Report for the period 2017/18 Outturn.

Appendix B: Cabinet Report (18th May 2018).